NO.: 18 - 10

#### VILLAGE OF PINCKNEY

**DATE: June 11, 2018** 

# RESOLUTION TO ESTABLISH RATES FOR SEWER, WATER, REFUSE, LEAF & BRUSH FOR FISCAL YEAR 2018-19

WHEREAS; an annual review of the rates the village charges for commodity use, ready to serve, contract rates like refuse and internal services like leaf and brush must be done in preparation of the annual budget:

WHEREAS; rates are prepared to cover costs for the services and not to supplement other funds or programs.

WHEREAS; a rate study for sewer and water was commissioned in 2017 to identify where rates need to be in 2017-18 and for the following five fiscal years.

#### NOW, THEREFORE, BE IT RESOLVED:

That rates for services for fiscal year, 2018-19, are recommended as follows:

#### WATER

Commodity Rate

\$3.48243/1,000 gallons

| Rase | Rates  | hased | on  | met  | ter size: |  |
|------|--------|-------|-----|------|-----------|--|
| Dasc | Nates. | Dascu | OII | 1110 | LCI SIZC. |  |

| 3/4"   | \$23.93/quarter    |
|--------|--------------------|
| 1"     | \$59.82/quarter    |
| 1-1/2" | \$119.65/quarter   |
| 2"     | \$191.43/quarter   |
| 3"     | \$418.76/quarter   |
| 4"     | \$717.88/quarter   |
| 6"     | \$1,495.58/quarter |
| 8"     | \$2.153.63/quarter |

#### Capital Connection Fee

| 3/4"   | \$3000.00    |
|--------|--------------|
| 1"     | \$7,500.00   |
| 1-1/2" | \$15,000.00  |
| 2"     | \$24,000.00  |
| 3"     | \$52,500.00  |
| 4"     | \$90,000.00  |
| 6"     | \$187,200.00 |
| 8"     | \$270,000.00 |

## Fire Suppression Connection Fee

| 1"     | \$2,856.00   |
|--------|--------------|
| 1 1/2" | \$5,047.00   |
| 2"     | \$8,972.00   |
| 3"     | \$20,188.00  |
| 4"     | \$35,890.00  |
| 6"     | \$80,751.00  |
| 8"     | \$143,558.00 |

## Fire Line Base Rate, based on meter size:

| 2" | \$55.00/quarter  |
|----|------------------|
| 4" | \$110.00/quarter |
| 6" | \$165.00/quarter |
| 8" | \$220.00/quarter |

## SEWER

| Commodity Rate | \$6.84/1 | ,000 | gallons |
|----------------|----------|------|---------|
|----------------|----------|------|---------|

## Base Rates, based on meter size:

| 3/4"   | \$29.98/quarter    |
|--------|--------------------|
| 1"     | \$64.77/quarter    |
| 1-1/2" | \$129.03/quarter   |
| 2"     | \$206.55/quarter   |
| 3"     | \$451.86/quarter   |
| 4"     | \$774.18/quarter   |
| 6"     | \$1,613.13/quarter |
| 8"     | \$2,322,54/quarter |

| Flat Rate (3 or less bedrooms) | \$112.85/quarter |
|--------------------------------|------------------|
| Flat Rate 4 bedrooms           | \$132.85/quarter |
| Flat Rate 5 bedrooms           | \$152.85/quarter |
| Flat Rate 6 bedrooms           | \$172.85/quarter |
| Flat Rate 10 bedrooms          | \$252.85/quarter |

## Capital Connection Fee

| 3/4"   | \$4,250.00   |
|--------|--------------|
| 1"     | \$10,625.00  |
| 1-1/2" | \$21,250.00  |
| 2"     | \$34,000.00  |
| 3"     | \$74,500.00  |
| 4"     | \$127,400.00 |
| 6"     | \$265,000.00 |
| 8"     | \$381,600.00 |

#### REFUSE/RECYCLING/BAGGED YARD WASTE

Bag pick up

\$37.50/quarter

Cart pick up

\$41.25/quarter

Recycle bin

\$5.00 each

## **LEAF & BRUSH**

Curb-side pick-up service

\$12.00/quarter

Village Council Member \_\_\_\_\_\_ offered the foregoing Resolution, and moved its adoption. The motion was seconded by Village Council Member \_\_\_\_\_, and upon being put to a vote, the vote was as follows:

Linda E. Lavey, President Rebecca Foster, Trustee Eirik Kauserud, Trustee Kayla Dombrowski, Trustee Shawn Tibus , Trustee Thomas F. Pais, Trustee Robert Vedder, Trustee

The President thereupon declared this Resolution approved and adopted by the Village Council of the Village of Pinckney this 11th day of June, 2018.

Linda E. Lavey, Village President

I hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted by the Village Council of the Village of Pinckney, County of Livingston, Michigan, at a regular meeting held on June 11, 2018

Amy Salowitz, Village Clerk