

Budget Committee

April 28, 2022

6 pm

Present: Foster, Lavey, Smith, Harris, Garrison, Newton (remotely)

Absent: Kinczkowski, Matson, McInness, Bierman

Meeting called to order at 6 pm. Foster noted that several committee members had sudden medical and personal issues preventing their attendance. Committee reviewed the general fund, starting with revenues. Harris noted that we have received the reduction fraction and it is the same as the “draft” figure we used in the revenue calculation.

Foster to check on marijuana tax revenue and timing of any disbursement and if it would be pro-rated depending on when a licensed facility began operations.

Appropriations were reviewed. It was noted that DPW director salary would likely be higher, based on presentation by Frank Walsh (recruiter) on Monday, but since hire date is unknown current budgeted amount can remain as-is.

Committee suggests requesting a few bids on cleaning services due to the increase in cost, or negotiating service with current vendor.

Budgeted wifi cameras were discussed, with Lavey suggesting a camera be installed at the cemetery. Smith expressed concern about placing cameras on Main St, although he was in agreement with cameras on village hall, park and garden. Committee concurred that DPW should also have cameras (these are budgeted as well).

EDC dues payment and schedule was questioned, Foster to check contract.

Committee noted improvements to Loy Bond park and discussed the village “windfall” policy – 10% of any “windfall” revenue to be allocated to parks – and whether that could apply to ARPA funds. Foster and Harris to determine.

Lavey noted probable need for a rink liner for the ice rink – this is usually covered in DDA.

Overall, committee members present had no serious concerns with the GF draft. Foster reiterated that budget approval is currently slated for June 13. Lots of time to call or set up one-on-one meetings if anyone has specific questions or concerns.

Foster to schedule next meeting(s) for 6 pm May 9 and/or May 23, depending on trustee schedules.

Meeting adjourned at 7:20 pm.

Rebecca Foster, President

Village of Pinckney

www.villageofpinckney.org

Staff Meeting
Tuesday, April 26, 2022
Minutes

Present: Jill Chapman (Clerk), Julie Durkin (Zoning Administrator), Rebecca Foster (President), Beverly Harris (Accountant), Mike Hughes (DPW), Ashley Sloat (Secretary) and Jeff Newton (Police Chief)

President

Working with Bev on budget. DDA and general fund are done. Street, sewer and water aren't done; waiting on bids for projects to confirm pricing.

Met with Elissa Slotkin about walkway to the high school. Still have questions about how and when the money will be distributed.

Community garden is getting started. There are an additional 10 or 11 beds this year.

Farmer's Market is set to go. Dates will coincide with Food Truck Fridays as well as August 19 and September 23. County health department is coming to the next meeting to discuss handing out tokens that would be used towards purchasing items from vendors at the event.

Talking to a candidate today to manage events for the Village. Would like to hire someone for 15 to 20 hours a month.

Police

Mock crash, which is a program to raise awareness about underage drinking, is taking place at the high school today.

There will be an event in Hell announcing a new flavor of Mountain Dew on Saturday. A large gathering is expected. Chief will bring Finke in for extra help that day.

Waiting on a camera quote update. Hoping for the same discount offered last year, especially since prices have increased.

Spoke about a hiring grant that may be worth considering. Up to 75% of a full-time officer's base salary would be paid for 3 years at a maximum of \$125,000 per officer.

Another grant covering the cost of sponsoring officers was also discussed. It won't be available until next year.

Secretary

Ashley had nothing to share at this time.

DPW

Met with MDOT regarding street trees. Need to submit a new plan. Trees have outgrown the areas where they were planted. Village Ordinance may have options of what kind of trees can be planted.

Believes job posting for seasonal worker should be put on Indeed.

Discussed hardware store's requests during the construction project this summer. Mike will order a public parking sign.

Accountant

Budgets and numbers. Re-classed costs. Forecasting revenues.

Clerk

Working with Granger before we renew our contract. Need to figure out why a couple of addresses don't match up and how much a couple of businesses are getting charged.

Zoning Administrator

Trying to resolve issues around a dumpster agreement.

Had questions about seal coating the parking lot and who is responsible for taking care of other areas of the Village.

Talking with Pinckney Chrysler about numerous changes, none of which has been started.

Continue to work on code enforcement.

Chief mentioned 808 E. Main is unsecure. The doors outside that lead to the basement have been broken, leaving the house open.

TENTATIVE DATE NEXT MEETING: May 24, 2022