

Village of Pinckney

- Proposed Services
 - Weekly trash collection 96-gallon cart
 - Bi-weekly recycling collection 96-gallon cart
 - Current collection is a tub
 - Weekly yard waste
 - Current contract is every other week yard waste
 - Weekly bulk item collection (resident calls to schedule)
- Conversation points
 - The village has not received an increase in 10-years.
 - Had the village taken a standard increase of 3%
 - The following table shows how the rates would have adjusted.

Village of Pickney	TRASH	RECYCLING	YARD WASTE	MONTHLY	QUARTERLY
Proposed rate	\$ 11.28	\$ 4.90	\$ 2.68	\$ 18.86	\$ 56.58
ANNUAL INCREASE	3.0%	3.0%	3.0%		
10-YEAR forecast	CART	RECYCLING	YW	MONTHLY	QUARTERLY
2012-13	\$9.75	\$1.80	\$0.70	\$12.25	\$36.75
2013-14	\$10.04	\$1.85	\$0.72	\$12.62	\$37.85
2014-15	\$10.34	\$1.91	\$0.74	\$13.00	\$38.99
2015-16	\$10.65	\$1.97	\$0.76	\$13.39	\$40.16
2016-17	\$10.97	\$2.03	\$0.79	\$13.79	\$41.36
2017-18	\$11.30	\$2.09	\$0.81	\$14.20	\$42.60
2018-19	\$11.64	\$2.15	\$0.84	\$14.63	\$43.88
2019-20	\$11.99	\$2.21	\$0.86	\$15.07	\$45.20
2020-21	\$12.35	\$2.28	\$0.89	\$15.52	\$46.55
2021-22	\$12.72	\$2.35	\$0.91	\$15.98	\$47.95

- This table does NOT reflect the value of weekly bulk item collection
 - Standard bulk item collections rate - \$40.00 per item
- Yard Waste is a premium service normally billed up front at a rate of \$188.00 annually
 - There is not a quarterly option, only full season
 - Without a municipal contract Yard waste would not be available in the village.
- Recycling – Without a municipal contract recycling would not be available in the Village.

Standard rates

	CART	RECYCLING	YW	MONTHLY	QUARTERLY
STANDARD RATE	\$26.60	\$14.10	\$23.50	\$64.20	\$192.60

- The proposed agreement shows a savings of \$136.02 monthly compared to standard rates.
 - This does NOT reflect the value of bulk item collection
 - 52 Bulk item collections value \$2,080.00

Proposed agreements

- 5-year

Annual increase	5.5%	5.5%	5.5%		
5-YEAR	CART	RECYCLING	YW	MONTHLY	QUARTERLY
YEAR 1	\$ 11.28	\$ 4.90	\$ 2.68	\$ 18.86	\$ 56.58
YEAR 2	\$ 11.90	\$ 5.17	\$ 2.83	\$ 19.90	\$ 59.69
YEAR 3	\$ 12.55	\$ 5.45	\$ 2.98	\$ 20.99	\$ 62.97
YEAR 4	\$ 13.25	\$ 5.75	\$ 3.15	\$ 22.15	\$ 66.44
YEAR 5	\$ 13.97	\$ 6.07	\$ 3.32	\$ 23.36	\$ 70.09

- 10-year

10-YEAR	CART	RECYCLING	YW	MONTHLY	QUARTERLY
CURRENT	\$9.75	\$1.80	\$0.70	\$12.25	\$36.75
PROPOSED RATE	\$9.21	\$4.00	\$2.18	\$15.39	\$46.17
STANDARD RATE	\$26.60	\$14.10	\$23.50	\$64.20	\$192.60
10-YEAR AGREEMENT	TRASH	RECYCLING	YW	MONTHLY	QUARTERLY
2022-23	\$9.21	\$4.00	\$2.18	\$15.39	\$46.17
2023-24	\$10.13	\$4.40	\$2.40	\$16.93	\$50.79
2024-25	\$11.14	\$4.84	\$2.64	\$18.62	\$55.87
2025-26	\$12.26	\$5.32	\$2.90	\$20.48	\$61.45
2026-27	\$13.48	\$5.86	\$3.19	\$22.53	\$67.60
2027-28	\$14.29	\$6.21	\$3.38	\$23.88	\$71.65
2028-29	\$15.15	\$6.58	\$3.59	\$25.32	\$75.95
2029-30	\$15.91	\$6.91	\$3.77	\$26.58	\$79.75
2030-31	\$16.70	\$7.25	\$3.95	\$27.91	\$83.74
2031-32	\$17.54	\$7.62	\$4.15	\$29.31	\$87.92

- The 10-year option reflects a rate increase of \$9.42 quarterly or an approximately 25% increase.
 - Or \$.79 per week
- Saving compared to standard rates -\$146.23 quarterly
- The proposed agreement shows a savings of \$136.02 monthly compared to standard rates.
 - This does NOT reflect the value of bulk item collection
 - 52 Bulk item collections value \$2,080.00
- The adjusted rates are only available in the 10-year option.