

Dennis,

Per your request, I have formulated a proposal for police services on a 40hr per week basis. My proposal is for three years but that can, of course, be modified.

For the fiscal year of:

2024/25	40hrs of coverage	Hourly rate: \$56.26	Yearly Coverage: \$117,027.44
2025/26	40hrs of coverage	Hourly Rate: \$61.89	Yearly Coverage: \$128,730.20
2026/27	40hrs of coverage	Hourly Rate: \$68.08	Yearly Coverage: \$141,603.22

This brings the initial bid to \$117,027.44 for 2024/25. I calculated a 10% increase each year to accommodate increases in officer pay, fuel, maintenance, equipment, etc...

It should be noted that 40 hours is only 25% of the time since there are 168 hours in each week. I propose that for an additional \$30,000 per year, Pinckney PD will handle all Putnam runs on a 24/7 basis. This would bring a **full coverage** price to \$147,027.44 for 2024/2025.

This would be less confusing to Putnam residents and less frustrating since in the past 12 months, we have received 250 calls from Putnam residents that we had to deny services and refer them to the county. These are the calls that we know about and that came into our office. I have no way to track those that came to 911 or the non-emergency lines where a resident asked for a Pinckney car. I have spoken with numerous Putnam residents who feel that Pinckney PD should be their responding officers.

I am more than willing to bring additional information to your meeting to answer any questions the board may have.

Jeff

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