

WATER MAJOR & MINOR CAPITAL EXPENDITURES												
						Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	
						2021	2022	2023	2024	2025	2026	
Projects/Equipment				Freq	Current Inventory	Funding	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
Water Tower												
130 W Depot				75	1991 Install. 460,000 gallon tank	Header						
WT	Electric Panel				1991 Install. Ongoing Maint	O&M						
WT	6" drain			25	1991 Install	O&M		500				
Well House #1 aka Water Treatment Plant. 498 Kirkland Ct				50	30x50 Building. Siding	Header						
WH1	Water Heater					O&M						
WH1	Electrical System: Breaker panels, pwr supply, etc					O&M						
WH1	CL2 Scale & Metering Pump & Controls	10-20			2015 Install. 3 pumps in stock. 1 as backup. 2 scales in stock.	O&M						
WH1	CL2 analyzer	10			2015 Install	O&M						5,000
WH1	Air Relief Valve that serves where both tie together	25			1991 Install	O&M	3,000					
WH1	Waste Valve(s)	50			1991 Install. Two 6"	O&M						
WH1	System Valve(s)	50			1991 Install. Two 6"	O&M						
WH1	Pressure Transducer	10			2015 Install. Measures pressure in system	O&M						3,000
WH1	Meter for Well #1 water	10			2015 Install. 4" mag meter	O&M						4,000
WH1	Meter for Well #2 water	10			2015 Install. 4" mag meter	O&M						4,000
WH1	Heater - explosion proof	10			2014 purchase	O&M					3,000	
Well #1						Header						
W1	Well Motor	20			2014 Install. Drives the Pump.	O&M						
W1	Variable Frequency Drives - controls speed of motor/pump	25			2014 Install	O&M						
Well House #2					8x8 structure over Well #2	Header						
Well #2						Header						
W2	Well Motor	20			1991 Install. Drives Pump.	O&M	6,000					
W2	Variable Frequency Drives - controls speed of motor/pump	25			2020 install	O&M						
New Well #3												
W3	Install New well w/controls and building				Unknown cost at this point, waiting on pricing						100,000	100,000
Distribution System					11.5 miles?	Header						
WM	Hamburg St Water Main extension				split across 2 Fys				378,200	378,200		
WV	Valves				175 Valves. Exercising annually. Replace in O&M	O&M						
Equipment						Header						
WE	#3 Generator Permanent at Tower	15			Small. Can be purch at HD \$5K	O&M						
WE	Valve Wrench Turner	10			1 in Stock	O&M			-			
Computer Hardware Software						Header						
WC	SCADA hardware				Monitored in house at DPW Building is antenna software. Master site	O&M						

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			2027	2028	2029	2030	2031	2032
Projects/Equipment			Freq	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
Water Tower								
130 W Depot			75					
WT	Electric Panel							
WT	6" drain		25					
Well House #1 aka Water Treatment Plant. 498 Kirkland Ct			50					
WH1	Water Heater							
WH1	Electrical System: Breaker panels, pwr supply, etc							
WH1	CL2 Scale & Metering Pump & Controls		10-20	25,000				
WH1	CL2 analyzer		10					
WH1	Air Relief Valve that serves where both tie together		25					
WH1	Waste Valve(s)		50					
WH1	System Valve(s)		50					
WH1	Pressure Transducer		10					
WH1	Meter for Well #1 water		10					
WH1	Meter for Well #2 water		10					
WH1	Heater - explosion proof		10					
Well #1								
W1	Well Motor		20					
W1	Variable Frequency Drives - controls speed of motor/pump		25					
Well House #2								
Well #2								
W2	Well Motor		20					
W2	Variable Frequency Drives - controls speed of motor/pump		25					
New Well #3								
W3	Install New well w/controls and building							
Distribution System								
WM	Hamburg St Water Main extension							
WV	Valves							
Equipment								
WE	#3 Generator Permanent at Tower		15					
WE	Valve Wrench Turner		10		6,000			
Computer Hardware Software								
WC	SCADA hardware							