

DATE: September 8, 2025

### **Resolution to Adopt Water & Sewer Rate Adjustment (15%)**

**Whereas**, the Village's water and sewer enterprise funds are currently operating with structural deficits of approximately \$190,000 (water) and \$45,000 (sewer); and

**Whereas**, the current volumetric rates are \$4.73 per 1,000 gallons (water) and \$6.97 per 1,000 gallons (sewer); and

**Whereas**, a 15% adjustment results in new rates of \$5.44 per 1,000 gallons (water) and \$8.02 per 1,000 gallons (sewer) (rounded to the nearest cent), which staff projects will restore fund balance and bring operations into balance by July 2026; and

**Whereas**, this adjustment does not include capital improvements; key system components—two holding ponds, two aerators, two sand ponds, and sludge containment—are at or beyond their expected useful life and will be addressed in a separate capital plan; and

**Now, therefore, be it Resolved that** the Village Council approves a 15% increase to water and sewer user rates, effective **July 1, 2025**, setting the rates as follows:

- Water: \$5.44 per 1,000 gallons (from \$4.73)
- Sewer: \$8.02 per 1,000 gallons (from \$6.97)

**Be it further Resolved** that the Village Manager/Finance Director shall:

1. Publish customer notice of the new rates with an FAQ (basis of increase, hardship options, and contact info);
2. Implement reasonable payment arrangements for customers experiencing difficulty; and
3. Present, within 180 days, a proposed Capital Improvement Plan and funding strategy for the end-of-life assets identified above, including projected rate impacts if capital work proceeds.

**BE IT FURTHER RESOLVED** that the above revised fees shall be incorporated into the official Village of Pinckney Fee Schedule and made available to the public.

DATE: September 8, 2025

EFFECTIVE DATE:

This Resolution shall become effective upon its adoption by the Pickney Village Council and publication in accordance with applicable law.

X  
\_\_\_\_\_  
Jeffrey A Buerman  
President Village of Pinckney

X  
\_\_\_\_\_  
Andrea McCall  
Clerk Village of Pinckney

Village Council Member \_\_\_\_\_ offered the foregoing Resolution and moved its adoption. The motion was seconded by Village Council Member \_\_\_\_\_, and upon being put to a vote, the vote was as follows:

Jeffrey A Buerman, President	_____
Justin Bierman – President Pro-temp	_____
Stacy Conquest, Trustee	_____
Rob Coppersmith, Trustee	_____
Keri Hochertz, Trustee	_____
Nick Kane, Trustee	_____
Jo Self, Trustee	_____

The President thereupon declared this Resolution approved and adopted by the Village of Council of the Village of Pinckney this \_\_\_\_ day of \_\_\_\_\_ 2025.

I hereby certify that the foregoing constitutes a true and complete copy Resolution No. \_\_\_\_\_ adopted by the Village Council of the Village of Pinckney, County of Livingston, Michigan at a regular meeting held on \_\_\_\_\_, 2025.

X  
\_\_\_\_\_  
Andrea McCall  
Village Clerk